

Federal-Aid Aviation State Match**FY2024 Request: \$34,243,073**
Reference No: AMD 6896

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2023 - 06/30/2028
Appropriation: Federal Program Match

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1-40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match is required to pursue approximately \$300 million in federal Aviation Improvement Program funds and IIJA funds that rolled forward from FFY2022 and FFY2023. The match will be used for Rural Airport System airports, the non-federal match share is 6.25 percent.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund	\$25,888,633						\$25,888,633
1027 Int Airprt	\$8,354,440						\$8,354,440
Total:	\$34,243,073	\$0	\$0	\$0	\$0	\$0	\$34,243,073

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☒ Ongoing
0% = Minimum State Match % Required ☒ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

This state match may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. ROW can be used in lieu of state matching funds on a federally funded project, as well as Preconstruction and Preliminary Engineering costs at risk. State match is required for all federally eligible projects. Match calculation includes an additional 2 percent for potential ineligible costs.

Project Description/Justification:

The Department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. The Federal Aviation Improvement Program funding level is based on the amount of federal funds that have historically been made available in recent years as well as the amounts expected to be appropriated by Congress for FFY2024 and rollover BIL authority estimated to be available for FFY2024.

The requested match amount is calculated as follows:

Rural Airport Program

\$298.7 million in federal funds requires a 6.25% state match

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\$298.7 million / 93.75% = \$318.6 (program total including match amount)
\$318.6 million - \$298.7 million = \$19.9 million match requirement

Rural Summary:

\$ 19.9 million rural airport program state match funding
+\$ 5.9 million funds for unforeseen federally ineligible airport project components (2% of program)
\$25.8 million requirement for match and federally ineligible costs for current or past rural aviation projects

Aviation Funding Summary:

\$25.8M funded with general fund for Rural Airports
\$8.4M funded with IARF
\$34.2M Total Aviation Match